

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	31	\$1,413,760	\$417,200
Public Works	11	\$455,081	\$165,167
Community Services	29	\$363,924	\$141,661
Finance	5	\$226,964	\$68,957
Administration	2	\$214,123	\$77,402
City Council	5	\$4,096	\$0