

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	45	\$2,275,523	\$709,872
Fire	34	\$1,165,658	\$243,601
Finance	6	\$280,451	\$94,010
Public Works	4	\$250,918	\$65,131
Public Works Collections	6	\$250,267	\$64,758
Public Works Water	5	\$241,424	\$79,171
Public Works Streets	6	\$228,550	\$99,076
City Manager	2	\$227,175	\$35,964
Parks And Recreation	35	\$158,083	\$45,423
Community Development	3	\$102,782	\$30,931
Public Works Fleet	2	\$89,246	\$25,194
Public Works Parks	3	\$68,153	\$35,190
Human Resources	2	\$66,089	\$20,628
Pool	11	\$26,737	\$0
City Councilmen	8	\$7,259	\$32,472