

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	40	\$5,291,732	\$1,876,727
Field Operations	56	\$4,413,822	\$2,039,802
Investigation	12	\$1,212,637	\$497,347
Sewer Treatment Plant	21	\$1,140,272	\$452,549
Water Treatment Plant	10	\$841,811	\$312,067
Finance Division	14	\$824,098	\$366,672
Communications	11	\$746,881	\$350,833
Engineering	11	\$740,872	\$278,640
Fire Administration	10	\$623,068	\$294,323
Pd-Administration	8	\$550,708	\$270,924
Pw-Streets	10	\$538,841	\$272,338
Parks Division	14	\$489,813	\$240,639
City Administration	4	\$448,735	\$165,483
Water Distribution	10	\$441,306	\$202,162
Information Resources	7	\$432,903	\$165,441
Treatment Plant Lab	6	\$401,904	\$186,089
Traffic	5	\$382,131	\$136,683
Sewer Collection	8	\$336,451	\$129,813
Animal Control Services	12	\$333,881	\$97,117
Human Resources	9	\$300,482	\$106,235
Recreation Programs	95	\$280,173	\$0
Recreation-Supervision	6	\$244,107	\$79,716
Development Services Admin	3	\$218,521	\$79,764
Parks & Recreation-Admin	4	\$214,929	\$92,607
Building Inspection	6	\$211,529	\$103,434
Vehicle Maintenance	3	\$164,487	\$69,183
Swimming	48	\$164,093	\$0
Sbfca	1	\$159,091	\$67,933
General Services Admin	10	\$147,995	\$47,203
Community Outreach-Police	13	\$135,929	\$20,893

Planning	10	\$104,292	\$22,258
Electrical Maintenance	1	\$95,050	\$37,163
City Council	5	\$66,796	\$63,901
Senior Center	19	\$50,248	\$0
Info & Analysis Unit-Police	1	\$16,683	\$0