

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	9	\$406,935	\$143,001
Parks & Recreation	33	\$298,045	\$57,398
Administration	3	\$193,178	\$94,671
Finance	3	\$157,454	\$77,724
Building	2	\$148,719	\$60,241
Pool	20	\$32,324	\$0
Public Service	1	\$31,002	\$18,232
Council	5	\$25,544	\$80,622