

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police/Police	132	\$9,004,072	\$3,873,387
Fire/Fire	50	\$4,515,682	\$1,744,433
Pk / Rec/Parks Maintenance	94	\$1,648,985	\$768,982
Dev Services/Engineering	15	\$1,178,640	\$534,065
Muni/Sewer Collection	23	\$977,592	\$562,788
Muni/Wqc	20	\$864,703	\$545,287
Muni/Elect/Mechanic	11	\$839,070	\$378,101
Pk / Rec/Recreation - P / T	187	\$763,584	\$17,305
Muni/Muni Admin	14	\$705,065	\$304,068
Admin/Admin	9	\$702,511	\$385,506
Dev Services/Building	10	\$551,783	\$256,821
Muni/Streets	12	\$506,367	\$340,183
Admin/Accounting	5	\$414,855	\$192,147
Dev Services/Planning	7	\$399,845	\$179,627
Police/It	6	\$393,754	\$166,517
Admin/Attorney	2	\$329,144	\$115,028
Admin/Finance	8	\$284,467	\$164,215
Muni/Fleet	7	\$271,937	\$157,590
Pk / Rec/Rec Admin	5	\$258,916	\$127,634
Admin/Human Resources	8	\$258,090	\$96,875
Police/Animal Control	7	\$204,958	\$82,162
Muni/Buildings	6	\$188,813	\$108,649
Dev Services/Transit	2	\$159,948	\$73,859
Dev Services/Housing	3	\$117,038	\$49,367
Admin/Council	6	\$30,000	\$22,335
Dev Services/Planning Comm	8	\$6,725	\$0