

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	45	\$2,164,064	\$1,199,130
Fire	21	\$1,843,590	\$920,340
Recreation & Community Services	85	\$702,985	\$175,282
Finance	8	\$465,520	\$249,222
Administration	9	\$348,656	\$127,788
Park Maintenance	8	\$333,344	\$215,842
Engineering, Building & Capital Projects	6	\$263,999	\$124,462
Planning	4	\$239,625	\$151,109
Police	21	\$49,187	\$0