

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	49	\$2,196,346	\$855,837
Public Works	27	\$1,147,815	\$410,345
Public Services	31	\$320,867	\$70,355
Administration	4	\$311,035	\$86,200
Finance	5	\$285,436	\$116,983
General Gov	8	\$103,830	\$33,141
Police/Admin	1	\$70,799	\$21,700
Administrative	1	\$67,992	\$20,521
Public Wors	1	\$46,530	\$26,279
Fire	9	\$43,087	\$0
Facility	1	\$28,965	\$17,768
City Admin	2	\$16,200	\$0
Community Development	2	\$8,107	\$0
Crossing Guard	3	\$8,039	\$0
Parks Services	1	\$2,444	\$0
Public Services	1	\$2,385	\$0
Police/Field Service	1	\$1,918	\$0