

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Safety-Police	60	\$4,691,047	\$2,125,759
Public Safety-Fire	35	\$3,074,081	\$1,442,561
Public Safety-Non Sworn	24	\$1,064,142	\$365,973
Finance	16	\$823,314	\$273,638
Public Works-Engineering	10	\$728,515	\$225,041
Public Works-Water	13	\$576,826	\$185,865
Public Works-Sewer	11	\$504,942	\$271,288
Public Works-Streets	9	\$443,746	\$170,170
Public Works-Facilities	10	\$437,945	\$191,427
Public Works-Equipment	5	\$354,748	\$116,091
Public Works-Recreation	31	\$298,098	\$65,106
Public Works-Administration	4	\$286,454	\$102,861
Planning	3	\$268,665	\$101,203
Information Technology	4	\$264,215	\$135,174
City Manager	3	\$247,766	\$97,910
Human Resources	4	\$226,864	\$91,758
Public Works-Parks	3	\$152,779	\$63,626
Community Preservation	1	\$57,092	\$33,990
Building	1	\$53,711	\$24,627
City Council	5	\$27,048	\$73,122
Public Safety-Vehicle Abatement	4	\$20,558	\$0