

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	25	\$1,348,264	\$500,206
Administration	4	\$458,490	\$107,967
Planning	5	\$404,939	\$91,862
Building	5	\$346,367	\$109,511
Finance	3	\$254,130	\$38,372
Police	1	\$46,543	\$13,646
City Council	5	\$18,000	\$36,800