

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	310	\$28,293,989	\$12,173,859
Fire Department	172	\$20,155,090	\$8,990,870
Water	290	\$17,602,857	\$6,710,087
Public Works	192	\$12,761,809	\$4,933,930
Recreation & Parks	561	\$6,938,653	\$2,219,881
Finance	112	\$5,809,649	\$2,415,879
Transit	98	\$4,756,006	\$1,882,183
Planning & Economic Develop	51	\$3,682,708	\$1,317,844
Housing & Community Services	43	\$2,320,104	\$869,034
Information Technology	29	\$2,267,624	\$780,278
Human Resources	24	\$1,639,270	\$571,242
City Attorney	14	\$1,569,718	\$464,467
City Manager	17	\$1,397,544	\$412,976
City Council	7	\$56,834	\$127,749