

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Safety	102	\$8,454,478	\$3,217,853
Public Works	49	\$2,597,913	\$1,057,108
Development Services	16	\$940,097	\$356,057
Community Services	98	\$651,504	\$151,270
Finance	15	\$643,850	\$241,218
City Manager	6	\$635,189	\$244,779
Human Resources	5	\$285,039	\$132,193
Performing Arts Center	25	\$250,369	\$70,011
Animal Shelter	20	\$228,965	\$62,052
Information Services	4	\$193,171	\$73,524
Economic Development	1	\$41,444	\$15,113
City Council	5	\$24,670	\$48,633