

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	99	\$8,547,864	\$3,870,007
Public Works & Utilities	101	\$6,923,625	\$2,521,105
Fire	62	\$6,342,287	\$3,101,802
Finance	21	\$1,046,609	\$356,293
Recreation	60	\$713,376	\$162,140
Information Technology	7	\$690,427	\$216,640
Building Services	9	\$548,307	\$230,169
City Manager	4	\$523,976	\$190,118
Retired Employees	104	\$511,226	\$72,174
City Attorney	4	\$507,493	\$123,935
Public Works & Utilities Engineering	5	\$420,487	\$142,698
Fire Prevention Bureau	5	\$417,971	\$189,706
Human Resources	6	\$319,040	\$90,960
Economic Development	2	\$163,386	\$48,935
City Clerk	2	\$112,441	\$19,218
City Council	8	\$44,601	\$50,388
Airport	2	\$23,341	\$3,448
Marina	1	\$14,963	\$68