

Department	Employees	Total Wages	Total Retirement & Health Contribution
Utilities	29	\$2,663,813	\$755,624
Police	30	\$2,626,635	\$767,859
Fire	30	\$1,782,994	\$412,522
Community Services	112	\$1,263,063	\$192,457
Public Works	19	\$1,162,182	\$282,112
City Manager's Office	11	\$1,078,052	\$274,099
Finance	12	\$893,965	\$184,905
Planning And Building	7	\$667,727	\$173,228
City Council	5	\$9,000	\$85,200