

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------|------------------|--------------------|---|
| Utilities | 29 | \$2,663,813 | \$755,624 |
| Police | 30 | \$2,626,635 | \$767,859 |
| Fire | 30 | \$1,782,994 | \$412,522 |
| Community Services | 112 | \$1,263,063 | \$192,457 |
| Public Works | 19 | \$1,162,182 | \$282,112 |
| City Manager's Office | 11 | \$1,078,052 | \$274,099 |
| Finance | 12 | \$893,965 | \$184,905 |
| Planning And Building | 7 | \$667,727 | \$173,228 |
| City Council | 5 | \$9,000 | \$85,200 |