

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	12	\$1,156,073	\$395,492
Public Safety Operations	11	\$768,118	\$270,479
Public Safety Administration	6	\$574,184	\$191,711
Public Safety Communications	7	\$506,867	\$194,999
Finance	7	\$282,868	\$128,171
Community Development	2	\$241,934	\$39,670
Public Safety Auxiliary	6	\$162,226	\$31,848
City Manager	2	\$157,822	\$54,039
City Council	6	\$18,300	\$54,822
Planning Commission	2	\$120	\$0