

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------|-----------|--------------|--|
| Police | 222 | \$17,775,596 | \$8,111,488 |
| Fire | 100 | \$12,378,493 | \$5,217,205 |
| Public Works | 126 | \$7,456,229 | \$3,601,559 |
| Utilities | 78 | \$5,796,134 | \$2,730,834 |
| Administrative Services | 56 | \$3,419,840 | \$1,628,594 |
| Community Services | 299 | \$2,820,734 | \$554,780 |
| Community Development | 16 | \$1,369,720 | \$585,999 |
| Housing | 16 | \$1,103,250 | \$545,738 |
| City Manager | 11 | \$1,046,739 | \$405,783 |
| City Attorney | 4 | \$706,137 | \$278,980 |
| Council | 6 | \$70,928 | \$12,917 |