

Department	Employees	Total Wages	Total Retirement & Health Contribution
Health & Social Services Department	1,290	\$75,580,848	\$13,448,869
Sheriff's Office Dept.	587	\$44,294,755	\$8,026,219
Probation Department	232	\$14,215,578	\$2,919,104
District Attorney Department	148	\$11,445,957	\$1,954,952
Public Defender Department	100	\$8,240,129	\$1,375,413
Library Department	284	\$7,287,607	\$1,073,466
Department of Child Support Services	104	\$6,464,885	\$1,162,666
General Services	105	\$6,029,605	\$1,059,201
Department of Information Technology	57	\$4,824,304	\$830,462
Res Management-Public Works	69	\$4,267,755	\$759,064
Resource Management	75	\$4,140,999	\$719,038
Assr/Recorder Department	54	\$3,342,188	\$609,052
County Counsel Department	22	\$2,498,434	\$401,847
Auditor/Controller Department	36	\$2,334,264	\$426,980
Human Resources Department	38	\$2,296,166	\$404,152
County Administrator's Office	22	\$2,264,972	\$372,241
Agriculture Department	30	\$1,368,527	\$236,175
Board of Supervisors	16	\$1,158,688	\$162,392
Treasurer-Tax Collector-Co Clerk	14	\$970,661	\$174,676
Veterans Services	7	\$352,868	\$54,242
Res Management - Deta Water Act	1	\$112,255	\$0
Fouts Springs Youth Facility	1	\$50,637	\$4,342
Sheriff's EMPG Grants	1	\$23,023	\$0