

Department	Employees	Total Wages	Total Retirement & Health Contribution
Pd Police Dept.	47	\$2,465,214	\$1,024,330
Pw Public Works	15	\$826,735	\$413,501
Rec Recreation/Senior Center.	50	\$636,387	\$110,578
Building	7	\$363,134	\$148,322
Admin Administration	3	\$361,680	\$134,085
Fin Finance	7	\$347,344	\$137,289
Planning Department	5	\$278,703	\$103,859
Fire Department	4	\$270,559	\$128,500
Housing Housing Authority	3	\$174,063	\$74,265
Eo Elected Officials	7	\$71,249	\$112,473
Bldg building	1	\$4,489	\$0