

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Patrol Sworn	81	\$7,118,798	\$2,736,267
Fire Management	21	\$4,000,867	\$1,516,627
Police Sergeants	21	\$3,197,494	\$1,293,350
Police - Management	23	\$2,848,091	\$1,127,566
Police Investigations	23	\$2,676,434	\$883,086
Fire Engineers	18	\$2,626,650	\$1,024,852
Firefighters	19	\$2,265,885	\$816,289
Pw-Water/Corp Yard	31	\$2,058,465	\$794,493
Police - General	35	\$2,057,745	\$779,901
Pw-North Bay Regional	23	\$1,677,002	\$556,208
Police - Dispatch	34	\$1,571,232	\$512,432
Finance-Management Information	19	\$1,540,756	\$551,043
Finance/Admin/Accounting	25	\$1,451,327	\$529,352
Pw/Streets	21	\$1,435,532	\$573,556
Pw-Administration	16	\$1,396,858	\$521,536
Pw-Water Plant	14	\$1,166,350	\$429,029
Pw-Parks	17	\$1,152,545	\$494,582
Pw-Shop	16	\$1,068,302	\$377,697
Aquatics/Sports & Facilities	112	\$971,374	\$203,117
Cd - Planning And Development	11	\$939,484	\$339,138
Pw-Transportation	11	\$894,944	\$327,292
Cd-Building Inspection	14	\$873,605	\$296,352
Cm-City Manager's Office	9	\$867,601	\$310,116
Pw-Engineering/Design	8	\$749,476	\$285,982
Pw-Building Maintenance	9	\$520,678	\$254,631
Human Resource Department	8	\$497,082	\$156,186
Pw-Engineering/Construction	6	\$487,200	\$203,318
Youth Activities	13	\$453,192	\$158,786
Youth Activities/Kids Corner	39	\$437,223	\$27,808
Housing Authority	13	\$431,421	\$117,538

Cd/Affordable Housing	7	\$407,551	\$155,266
Youth Activities/Life After Sc	34	\$337,196	\$33,483
Finance/Accts Payable/Payroll	5	\$302,196	\$106,828
Youth Activities/Preschool	26	\$285,713	\$25,244
Fire - General	6	\$284,170	\$89,596
Adult Activities	12	\$193,029	\$49,071
Police - Pal	30	\$191,319	\$29,318
Youth Activities/Teens	20	\$179,232	\$33,225
Council, City Clerk, Treasurer	7	\$47,654	\$91,704
Planning Commission	7	\$2,135	\$0
Housing Authority Commission	2	\$280	\$0