

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	27	\$2,657,681	\$659,139
Police	33	\$2,474,983	\$816,449
Admin Services	10	\$708,985	\$178,314
PW Parks-Buildings	11	\$668,402	\$208,328
City Engineer	7	\$519,753	\$152,720
Ww Treatment	4	\$321,445	\$95,778
PW Streets	6	\$277,924	\$85,243
Transit	14	\$277,599	\$81,517
City Manager	2	\$247,807	\$63,537
Recreation	51	\$245,833	\$39,401
Ww Collections	4	\$152,026	\$49,465
Human Resources	2	\$139,163	\$24,223
Community Development	4	\$126,392	\$15,806
City Clerk	2	\$101,857	\$27,126
City Council	21	\$59,189	\$16,798
S/MUC	3	\$10,870	\$141