| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Police Department | 65 | \$4,916,574 | \$1,372,355 |
| Public Works | 61 | \$4,119,380 | \$1,601,530 |
| Fire Department | 35 | \$4,051,214 | \$1,107,242 |
| Parks \& Community Services | 162 | \$2,480,995 | \$799,421 |
| Library | 63 | \$1,070,043 | \$350,468 |
| Finance Department | 10 | \$693,757 | \$246,708 |
| City Manager Department | 6 | \$496,652 | \$155,189 |
| Planning | 8 | \$489,974 | \$154,608 |
| City Attorney | 6 | \$322,052 | \$76,143 |
| Economic Development Department | 3 | \$218,640 | \$68,568 |
| Human Resources | 4 | \$213,567 | \$57,070 |
| Information Technology | 4 | \$196,263 | \$91,197 |
| City Clerk | 2 | \$70,420 | \$56,171 |
| Elected Officials | 4 | \$28,896 | \$37,773 |

