

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	24	\$1,294,358	\$461,680
Streets	6	\$251,183	\$65,592
Water Supply & Treatment	5	\$214,217	\$36,569
Pw Administration	4	\$148,611	\$45,392
Sewage Disposal	3	\$138,220	\$30,013
Finance	5	\$136,436	\$62,007
Administration	1	\$124,382	\$36,858
Water Distribution	4	\$104,656	\$7,123
Fire	36	\$102,416	\$0
Vehicle Maintenance	2	\$90,288	\$30,575
Elected City Treasurer	1	\$83,896	\$16,328
Parks	4	\$67,966	\$5,206
Elected City Clerk	1	\$66,711	\$23,846
Building Inspection	1	\$35,677	\$21,106
Animal Control	5	\$30,706	\$14,841
Building Maintenance (City Hall)	1	\$26,659	\$19,669
Elected City Council	5	\$18,000	\$0
Traffic Safety	2	\$8,393	\$0
Storm Drains	1	\$5,368	\$0
Community Theatre	1	\$5,230	\$0
Community Center	3	\$3,332	\$0
Water Conservation	1	\$2,299	\$0