

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	11	\$561,196	\$115,409
Police	9	\$498,128	\$94,906
Finance	4	\$217,502	\$51,594
Fire	7	\$162,568	\$19,730
Dispatch	4	\$155,493	\$29,376
Administration	7	\$132,018	\$27,358
Planning	2	\$32,826	\$10,037
Code Enforcement	1	\$18,652	\$9,008
Council	6	\$8,318	\$0