

Department	Employees	Total Wages	Total Retirement & Health Contribution
Electric	11	\$1,164,753	\$499,832
Public Works	14	\$626,433	\$317,853
Finance	5	\$328,471	\$182,345
Develop Services	4	\$264,360	\$131,675
Wastewater	3	\$209,522	\$104,715
Water	3	\$204,024	\$105,449
City Manager	3	\$186,003	\$70,222
Customer Service	3	\$135,257	\$81,248
Animal Control	6	\$125,972	\$43,406
City Clerk	1	\$72,720	\$39,725
Building Services	1	\$72,683	\$32,066
Motor Pool	1	\$53,007	\$35,247
Parks	2	\$19,869	\$0
City Council	5	\$16,201	\$0
Central Services	1	\$13,576	\$4,645