

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	27	\$1,797,686	\$706,217
Public Works Department	22	\$1,080,145	\$454,128
Finance Department	5	\$280,123	\$121,133
City Manager Department	5	\$217,994	\$66,452
Building Department	2	\$61,454	\$23,805
Development Service Dept.	6	\$55,002	\$12,089
Community Services Dept.	2	\$53,744	\$23,949
Council	4	\$2,700	\$22,889