

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	112	\$9,433,059	\$2,770,447
Fire	46	\$4,479,272	\$1,086,318
Wastewater - Treatment Plant	35	\$2,286,369	\$660,430
Public Works Administration	43	\$2,078,657	\$512,311
Solid Waste - Collections	39	\$1,898,592	\$634,519
Parks And Community Services	126	\$1,798,677	\$491,374
Library	61	\$1,674,475	\$700,756
Finance	18	\$1,303,910	\$357,715
Water - Customer Services	25	\$1,055,682	\$339,054
Community Development Department	17	\$964,493	\$263,326
City Manager	13	\$837,457	\$170,126
Water - Field Services	18	\$683,836	\$187,318
Airport	14	\$520,260	\$166,751
Municipal Service Center	7	\$379,255	\$121,412
Redevelopment Successor Agency	5	\$369,398	\$108,816
City Clerk	3	\$233,537	\$71,200
Central Building Maintenance	5	\$199,098	\$75,754
City Council	7	\$38,935	\$0