

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	37	\$2,548,259	\$1,261,585
Recreation	79	\$588,073	\$149,320
Wastewater	9	\$428,682	\$164,483
Planning	4	\$373,189	\$170,232
Public Works	7	\$327,937	\$245,160
Engineering	4	\$278,137	\$123,942
Administration	3	\$264,988	\$100,516
Finance	4	\$190,120	\$115,957
Building	2	\$60,665	\$28,721
Legislative	14	\$40,159	\$94,735