

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fd - Fire/Ems Operations	58	\$8,394,702	\$3,189,936
Pd - Police Patrol	72	\$7,140,720	\$2,876,349
LB-Library On Site Services	154	\$3,013,127	\$959,641
Pw - Wastewater Treatment Plan	33	\$2,279,076	\$864,549
Pd - Police Investigations	19	\$2,030,840	\$826,534
Fn - Finance	38	\$1,857,485	\$625,016
Wt - Water Distribution	29	\$1,677,720	\$689,986
It - Information Technology	23	\$1,659,316	\$497,370
Pw - Refuse Collection	29	\$1,563,055	\$866,655
Wt - Water Production	22	\$1,464,423	\$532,044
Pw - Refuse Disposal	23	\$1,288,711	\$600,224
PI - Current Planning	15	\$1,230,545	\$429,571
Ed - Economic Development Admin	17	\$1,165,874	\$290,223
Pw - Off-Street Parking	46	\$1,146,303	\$462,023
Pd - Police Community Services	11	\$1,085,554	\$423,268
Wt - Water Engineering	15	\$1,027,189	\$351,899
Pd - Police Traffic	19	\$977,762	\$349,033
Hr. - Human Resources	15	\$936,581	\$233,730
Pw - Wastewater Mains	16	\$928,056	\$458,403
Cm - City Manager	9	\$905,335	\$222,625
Pd - Police Administration	8	\$875,985	\$290,035
Pr - Municipal Wharf	24	\$851,086	\$371,889
Wt - Water Administration	11	\$850,977	\$202,148
Pw - Engineering	13	\$824,519	\$306,186
PI - Inspection Services	16	\$820,117	\$322,317
Pw - Parking Control	21	\$788,029	\$372,751
Pr - Parks And Recreation Admin	14	\$771,220	\$277,938
Pw - Recycling Program-Collect	14	\$769,355	\$411,009
LB-Library Collection Management	13	\$739,186	\$324,571
Lb-Library Programs And Partner	16	\$723,710	\$238,885

Pr - Parks Central	18	\$689,920	\$338,539
Wt - Water Customer Services	17	\$657,946	\$257,130
Pr - Parks East	15	\$625,410	\$292,778
Pw - Recycling Program-Process	15	\$615,818	\$308,676
Pw - Mechanical Maintenance	9	\$602,721	\$278,479
Pl - Planning Administration	10	\$598,510	\$197,356
LB-Library Systems Services	13	\$548,106	\$205,132
PR - Golf Course	19	\$538,672	\$248,543
Pw - Public Works Administration	9	\$528,516	\$167,709
Pr - Parks West	11	\$501,461	\$307,151
Pr - Louden Nelson Community C	21	\$497,630	\$191,920
Fd - Fire Prevention	6	\$475,938	\$191,286
Lb-Library Information Technol	9	\$461,005	\$138,889
Wt - Water Quality Control	6	\$429,169	\$195,219
Pw - Traffic Engineering	4	\$425,327	\$132,228
Pw - Street Maintenance	10	\$388,037	\$219,589
Fd - Marine Rescue Program	67	\$383,992	\$13,262
Wt - Water Resources Management	6	\$383,954	\$91,332
Pr - Civic Auditorium	51	\$379,291	\$129,845
Wt - Water Recreation Facility	12	\$377,886	\$165,606
Pr - Parks Ranger Program	29	\$352,698	\$69,073
Pw - Traffic Maintenance	5	\$297,046	\$135,954
Pw - Wastewater Lab	6	\$293,066	\$118,736
Pd - Police Records And Service	14	\$283,906	\$125,714
Pw - Public Works Facilities	5	\$278,845	\$140,793
Pw-Parking Citation Office	6	\$273,708	\$134,990
Fd - Fire Administration	5	\$258,172	\$94,105
Cc - City Clerk	4	\$258,064	\$88,066
Pl - Future Planning	4	\$230,412	\$63,790
Pw - Wharf Gate Operations	17	\$229,033	\$83,615
Pw - Street Cleaning	5	\$220,383	\$140,082
Pw - Wastewater Source Control	3	\$207,623	\$115,799

Cm - City Council	7	\$190,968	\$88,945
Pw - Waste Water Treatment Plant	2	\$183,968	\$59,361
Pr - Teen Services	21	\$178,388	\$31,963
Pw - Public Works Operations	2	\$177,710	\$54,966
Pr - Youth Programs	40	\$159,943	\$0
LB-Library Facilities Management	4	\$156,573	\$38,543
Pw - Waste Reduction	3	\$144,560	\$84,108
Pw-Clean River, Beaches, And Oce	2	\$142,575	\$44,867
Xx - Retired Employees	4	\$118,796	\$50,045
Wt - Water Conservation	5	\$115,520	\$47,392
Pr - Urban Forest Maintenance	3	\$112,116	\$22,205
Pr - Sports	11	\$106,489	\$39,511
Pr - Special Events/Brochure	7	\$82,384	\$31,907
PW - Traffic Signal Maintenance	1	\$74,842	\$39,778
Cm-City Clerk	1	\$43,244	\$10,775
Pr - Youth Summer Trail Crew	19	\$23,263	\$0
Pr - Museum	1	\$9,851	\$0