

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	27	\$2,129,942	\$489,398
Community Development	18	\$1,299,383	\$313,596
Administrative Services	10	\$1,090,310	\$252,598
Recreation	15	\$792,664	\$258,503
City Manager	6	\$555,852	\$86,414
Recreation & Facilities	9	\$101,356	\$39,931
Council	5	\$15,000	\$36,555
Commissions	8	\$12,150	\$11,473