

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	496	\$31,679,445	\$13,111,887
Fire	179	\$22,567,073	\$9,901,188
Electric Utility	178	\$21,939,258	\$6,595,974
Parks And Recreation	349	\$7,154,913	\$2,077,786
Water And Sewer Utilities	75	\$6,004,487	\$2,112,632
Street/Automotive Services	80	\$5,819,192	\$2,086,295
Finance	76	\$5,129,017	\$1,812,229
Public Works/Engineering	49	\$4,752,732	\$1,651,476
Planning and Inspection	71	\$4,670,360	\$1,472,861
Library	136	\$4,349,810	\$1,284,178
Human Resources	18	\$1,325,498	\$478,535
City Manager	9	\$1,060,892	\$330,357
City Attorney	8	\$912,975	\$299,178
Information Technology	11	\$685,080	\$205,674
City Clerk	15	\$553,907	\$125,526
City Council	10	\$272,344	\$82,131