

Department	Employees	Total Wages	Total Retirement & Health Contribution
UTL	274	\$25,573,141	\$9,970,832
PWD	256	\$20,993,460	\$8,685,452
Pol	173	\$18,811,333	\$8,375,517
FIR	146	\$17,473,986	\$7,617,561
CSD	415	\$8,674,190	\$2,911,670
ASD	48	\$4,576,974	\$1,616,738
LIB	102	\$3,874,687	\$1,399,840
IT	32	\$3,458,292	\$1,318,921
PLA	41	\$3,420,088	\$1,274,936
DSD	19	\$1,769,461	\$655,525
HRD	22	\$1,717,174	\$606,515
Mgr.	16	\$1,625,859	\$539,399
ATT	13	\$1,491,497	\$554,944
AUD	6	\$761,131	\$231,710
CLK	7	\$418,684	\$144,198
COU	12	\$77,279	\$115,611
NNN	1	\$7,763	\$0