

Department	Employees	Total Wages	Total Retirement & Health Contribution
Social Services & Ben Admin	457	\$15,755,315	\$5,608,018
Sheriff	120	\$7,098,593	\$3,152,099
Public Works-Roads	106	\$5,045,449	\$1,646,588
Public Health	129	\$4,918,025	\$1,567,192
Health Services-HHSA	91	\$4,308,516	\$1,318,855
Mental Health	86	\$4,117,547	\$1,255,863
Sheriff-County Jail	79	\$3,932,205	\$1,830,760
District Attorney	67	\$3,601,104	\$1,115,922
Probation	85	\$3,544,998	\$1,915,901
Department Of Child Support Services	76	\$3,021,061	\$1,034,977
Information Technology	48	\$2,254,299	\$762,797
Health Services-MHSA	62	\$1,985,393	\$507,299
Assessor	36	\$1,793,742	\$581,845
Public Defender	29	\$1,785,418	\$508,859
Social Services-Opp Center	50	\$1,393,829	\$472,422
Public Works-Facilities Management	35	\$1,332,774	\$513,025
Probation-Juvenile Hall	42	\$1,273,136	\$653,809
Opportunity Center Clients	195	\$1,190,580	\$0
Auditor Controller	25	\$1,078,953	\$324,196
Res Management-Environmental Health	18	\$979,989	\$273,220
Burney Substation	11	\$824,111	\$334,916
County Counsel	10	\$823,205	\$237,282
County Administrative Office	8	\$671,234	\$186,145
Ag Commissioner/Sealer Of Weigh	15	\$643,545	\$204,068
Health Services-Ph-CCSS	14	\$642,217	\$180,252
Res Management-Planning	11	\$626,649	\$201,844
Treasurer-Tax Collector	17	\$610,972	\$200,422
Health Services-Mh Combined	11	\$554,935	\$176,496
CAO-Personnel	12	\$520,650	\$184,433
Res Management-Building Division	16	\$506,877	\$163,520

CAO-Risk Management	10	\$501,360	\$139,946
Res Management-Air Quality	6	\$389,080	\$123,392
Election Admin & Registration	20	\$378,164	\$110,375
DA-Victim Witness	11	\$377,930	\$121,800
Public Works-County Services Area	11	\$358,738	\$89,404
Sheriff-Coroner	6	\$358,567	\$136,854
Detention Annex	6	\$337,641	\$161,393
Housing & Comm Action Program	9	\$280,073	\$83,686
Public Works-Solid Waste	3	\$279,460	\$70,431
Board Of Supervisors	5	\$265,471	\$79,059
Substance Abuse-Perinatal	8	\$263,524	\$83,890
Sheriff-Boating Safety	9	\$258,255	\$55,601
Public Works-Fleet Management	6	\$247,297	\$83,543
Recorder	7	\$245,596	\$97,399
Sheriff's Civil Unit	5	\$242,121	\$105,841
Community Action Agency	6	\$164,567	\$42,292
Sheriff - Animal Shelter	4	\$151,848	\$51,305
County Clerk	2	\$134,883	\$49,319
Fire Protection Administration	2	\$111,638	\$33,768
IHSS - Public Authority	3	\$110,830	\$40,683
Clerk Of The Board	3	\$71,431	\$21,527
CAO-Purchasing	2	\$69,719	\$29,819
Veterans Service Office	7	\$67,253	\$16,407
Public Administrator	1	\$48,943	\$8,115
Housing Rehabilitation	1	\$46,611	\$15,297
Ag Extension Service	3	\$19,975	\$9,118
Farm Advisor-Joint Lassen	1	\$18,124	\$9,836
Housing Cal Home	1	\$10,968	\$0