

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	160	\$15,411,171	\$6,952,007
Fire	66	\$10,647,420	\$4,150,940
Public Works	54	\$3,799,221	\$1,785,653
Engineering	30	\$2,541,728	\$939,735
Building	23	\$1,853,195	\$665,205
Finance	34	\$1,807,041	\$722,505
Parks and Recreation	189	\$1,779,315	\$487,802
Planning	19	\$1,148,282	\$362,045
Information Services	12	\$1,095,890	\$352,608
City Manager	7	\$766,891	\$276,667
Human Resources	8	\$454,688	\$118,108
City Attorney	4	\$363,104	\$130,419
City Clerk	3	\$231,422	\$70,862
City Council	13	\$97,086	\$12,249