

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	74	\$6,860,495	\$2,378,751
Parks & Public Works	66	\$3,102,569	\$1,055,168
Community Development	24	\$1,610,932	\$595,395
Town Manager	14	\$1,123,157	\$349,380
Library	46	\$1,096,444	\$352,530
Finance	9	\$527,778	\$169,464
Human Resource	4	\$361,694	\$97,966
Management Info Service	4	\$295,416	\$114,769
Town Attorney	2	\$255,843	\$83,309
Town Council	5	\$8,785	\$64,940