

| Department                        | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------------------|-----------|-------------|--|
| Public Works                      | 9         | \$613,711   | \$144,067                              |
| Planning & Building               | 10        | \$457,338   | \$135,727                              |
| City Manager's Office             | 3         | \$338,355   | \$98,853                               |
| Administrative Services           | 4         | \$224,929   | \$56,458                               |
| Parks & Recreation Administration | 3         | \$96,195    | \$21,262                               |
| City Council                      | 6         | \$8,423     | \$26,265                               |
| Planning Commission               | 5         | \$5,845     | \$0                                    |