

Department	Employees	Total Wages	Total Retirement & Health Contribution
Patrol Services	22	\$2,653,799	\$917,838
Engineering	13	\$1,226,200	\$227,686
Support Services	11	\$1,030,888	\$276,067
Investigative Services	5	\$818,411	\$235,409
Parks	13	\$814,155	\$304,488
Planning	6	\$762,635	\$177,421
Building	7	\$708,896	\$193,788
Police Administration	4	\$661,358	\$148,385
Executive	4	\$608,951	\$93,899
Traffic Operations	5	\$580,133	\$208,282
Finance	6	\$510,431	\$121,474
Streets	9	\$450,384	\$166,332
Sewers	5	\$425,936	\$144,162
Maintenance	4	\$293,409	\$110,361
Human Resources	2	\$209,632	\$43,171
Msc	2	\$193,255	\$36,684
Youth Classes (Life Long Learning)	2	\$153,444	\$42,816
Recreation Administration	1	\$132,142	\$28,126
Facilities	2	\$128,594	\$18,209
Msc-Shop	2	\$121,406	\$38,689
City Clerk	1	\$116,828	\$41,041
Sewers Administration	1	\$113,626	\$38,762
Information Technology	2	\$96,944	\$29,358
PT Recreation	7	\$74,804	\$2,806
PT Tiny Tots	9	\$73,245	\$2,746
Pt Rec Camp	23	\$66,258	\$2,484
Senior Center	1	\$64,430	\$32,870
Jr High Sports (Health & Wellness)	2	\$64,352	\$14,718
Teen Program	1	\$62,333	\$24,878
PT PERS Tiny Tots	3	\$59,278	\$3,505

Economic Development	1	\$50,549	\$3,542
PT Senior Center	4	\$48,977	\$1,837
PT Patrol Services	4	\$41,775	\$1,568
PT Support Services	2	\$32,860	\$230
PT PERS Recreation	1	\$24,483	\$1,529
Pt Planning	1	\$18,726	\$702
City Council	5	\$18,000	\$10,198
PT Traffic	1	\$17,368	\$644
Pt Teen Program	4	\$13,243	\$496
PT PERS Support Services	1	\$1,045	\$76