

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	108	\$10,559,914	\$4,374,482
Fire	41	\$5,334,616	\$2,287,876
Public Works	57	\$3,188,372	\$1,133,675
Community Development	30	\$2,399,279	\$658,699
Finance	20	\$1,438,431	\$486,808
Recreation	97	\$1,357,118	\$310,994
Human Resources	17	\$1,095,508	\$434,228
Administration	61	\$902,815	\$220,530