

Department	Employees	Total Wages	Total Retirement & Health Contribution
Department Heads - Department Heads	7	\$1,439,878	\$411,582
Pw -Grounds - Public Works /Grounds	22	\$1,323,984	\$491,324
Recreation/Comm-Adim Rec Cs - Recreation And Community Service/Admin Recreation And Cs	11	\$1,098,922	\$393,414
City Manager-Public Affairs - City Manager/Public Affairs	18	\$1,014,336	\$320,884
Pw -Trees/Row - Public Works /Trees/Right Of Way	19	\$963,474	\$353,517
Planning - Planning	17	\$840,347	\$233,477
City Manager-Administration - City Manager/Administration	7	\$755,606	\$239,747
Pw -Fleet - Public Works /Streets	10	\$724,738	\$262,512
Pw -Administration - Public Works /Administration	5	\$695,970	\$222,035
Admin Services-Finance - Administrative Services/Finance	8	\$627,738	\$197,852
Building - Building	6	\$606,616	\$215,534
Comm Dev-Planning - Community Development Department/Planning	5	\$586,702	\$192,156
Pw -Fac - Public Works /Facilities/Fleet	8	\$583,539	\$229,169
Recreation/Comm-Senior Center - Recreation And Community Service/Senior Center	8	\$534,342	\$204,827
Recreation/Comm-Facilities/Event - Recreation And Community Service/Facilities And Events	9	\$513,368	\$199,950
Pw -Operations - Public Works /Operations	8	\$506,707	\$183,653
Building Admin - Building Administration	5	\$404,168	\$145,970
City Attorney-Administration - City Attorney's Office/Administration	4	\$340,590	\$97,443
Recreation/Comm-Youth And Teen - Recreation And Community Service/Youth And Teen	5	\$338,567	\$131,042
PW Engineering - Public Works Engineering	3	\$328,812	\$113,696
PW Traffic - Public Works Traffic	3	\$315,087	\$108,330
Admin Services-Human Resources - Administrative Services/Human Resources	4	\$311,797	\$109,285
Recreation/Comm-Youth & Teen PT - Recreation And Community Service/Youth And Teen Part Time	49	\$273,036	\$1,235
PW Cip Admin - Public Works Cip Admin	3	\$269,199	\$88,174
Pw -Pw Env Ops - Public Works /Public Works Env Operations	2	\$242,498	\$84,101
PW Env Programs - Public Works Env Programs	4	\$200,801	\$62,833
Recreation/Comm-BBF PT - Recreation And Community Service/Blackberry Farm Part Time	48	\$191,538	\$0
Recreation/Comm-Senior Center PT - Recreation And Community Service/Senior Center PT	14	\$148,923	\$6,858

City Manager-City Clerk - City Manager/City Clerk's Office	4	\$141,819	\$48,406
Recreation/Comm-Administration - Recreation And Community Service/Administration	1	\$131,475	\$1,926
Recreation/Comm-Sports Ctr PT - Recreation And Community Service/Sports Center Part Time	15	\$98,025	\$0
City Manager-Environmental - City Manager/Sustainability	5	\$97,342	\$22,355
Recreation/Comm-Facilities/EV PT - Recreation And Community Service/Facilities And Events PT	12	\$92,142	\$0
PW Admin Staff - Public Works Admin Staff	2	\$90,675	\$27,452
Pw -Env Compliance - Public Works /Pw Environmental Compliance	1	\$83,092	\$31,839
Recreation/Comm-Sports & Fit Pt - Recreation And Community Service/Sports And Fitness Part Time	20	\$60,859	\$0
Recreation/Comm-Sports/Fitness - Recreation And Community Service/Sports And Fitness	5	\$50,325	\$19,518
City Manager-City Council - City Manager/City Council	5	\$46,515	\$59,647
Recreation/Comm-Golf Course PT - Recreation And Community Service/Golf Cours PT	7	\$38,221	\$0
Recreation/Comm-Qcc Pt - Recreation And Community Service/Quinlan Community Center Pt	15	\$22,883	\$0
Cd Admin Staff - Community Development Admn Staff	3	\$21,516	\$0
Recreation/Comm-Qcc Ft - Recreation And Community Service/Quinlan Community Center Ft	1	\$14,031	\$0
Recreation/Comm-Bbf Park - Recreation And Community Service/Blackberry Farm Park	1	\$5,798	\$0
Council And Comm-City Council - Council And Commissions/City Council	5	\$2,650	\$0
Recreation/Comm-Operations - Recreation And Community Service/Operations	1	\$160	\$0