

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	89	\$5,374,042	\$1,743,656
Fire	33	\$3,048,085	\$778,302
Water Utility	35	\$1,937,623	\$734,076
Electric	26	\$1,863,610	\$533,798
Solid Waste	34	\$1,476,934	\$628,202
Waste Water	26	\$1,446,238	\$574,058
Parks & Recreation	152	\$853,708	\$162,569
Information Systems	11	\$674,382	\$225,044
Community Development	12	\$590,343	\$187,818
Engineering	8	\$584,631	\$235,561
Finance	10	\$584,471	\$224,249
Streets	13	\$555,382	\$222,930
Fleet & Facilities	12	\$552,380	\$221,917
Library	33	\$489,030	\$105,685
Trees	10	\$411,217	\$173,093
City Administration	4	\$399,895	\$110,640
Human Resources	7	\$382,891	\$147,457
Parks	16	\$370,721	\$143,065
Building & Fac.	9	\$337,574	\$148,837
Broadband	6	\$281,174	\$117,404
Treasurer	6	\$219,197	\$88,860
Meter	4	\$190,305	\$71,960
Utility Accounting	2	\$189,822	\$68,603
Purchasing	3	\$182,397	\$63,053
Utility Billing	4	\$162,952	\$54,017
Aviation/Transportation	3	\$126,128	\$57,612
City Clerk	3	\$97,339	\$32,157
Stores	3	\$81,813	\$32,555
City Attorney	1	\$60,145	\$24,607
Building Inspection	3	\$45,071	\$26,637

Redevelopment	1	\$41,933	\$14,641
City Council	5	\$31,170	\$54,443
Tree	1	\$432	\$0