

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	18	\$885,972	\$235,271
Fire	18	\$251,455	\$48,364
Finance	5	\$251,189	\$74,624
Administration	10	\$216,944	\$66,262
WWTP	3	\$137,995	\$31,626
Public Works	1	\$90,502	\$23,973
Streets	2	\$81,453	\$32,321
Water	1	\$71,124	\$18,246
Building	1	\$51,705	\$17,217