

Department	Employees	Total Wages	Total Retirement & Health Contribution
General Government	31	\$1,717,842	\$265,007
Public Works	18	\$1,576,136	\$292,190
Planning And Environmental Review	14	\$1,423,459	\$207,060
Neighborhood Services And Public Safety	5	\$593,402	\$99,403
Finance	6	\$361,713	\$69,319