

| Department                         | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------------------|-----------|-------------|--|
| Public Works                       | 13        | \$824,314   | \$258,129                              |
| Parks & Recreation Dept.           | 69        | \$612,544   | \$98,428                               |
| Comm Dev Dept.                     | 10        | \$587,680   | \$157,191                              |
| Administration                     | 15        | \$575,700   | \$191,398                              |
| Administrative Services Department | 2         | \$210,502   | \$64,798                               |
| Building Department                | 2         | \$144,995   | \$37,314                               |