

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	9	\$550,464	\$167,227
Administrative	2	\$283,306	\$75,345
Recreation	15	\$241,523	\$62,375
Finance	4	\$165,536	\$38,470
Planning	5	\$146,012	\$33,429
Council	5	\$31,440	\$10,764