

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	138	\$13,306,438	\$6,000,292
Fire	103	\$11,538,640	\$5,881,558
Public Works	103	\$7,238,852	\$2,757,181
Parks & Recreation	437	\$6,338,047	\$2,006,304
Library	103	\$2,064,603	\$654,114
Economic & Community Development	43	\$2,037,893	\$811,124
Finance	26	\$1,153,269	\$469,688
Information Technology	8	\$808,014	\$299,685
City Manager	8	\$774,666	\$222,389
Human Resources	14	\$628,296	\$228,400
City Clerk	7	\$298,274	\$61,331
City Council	5	\$45,371	\$40,632
City Treasurer	1	\$22,658	\$850