

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	228	\$18,693,438	\$8,072,484
Fire	94	\$13,020,896	\$5,222,818
Public Works	136	\$9,942,668	\$3,029,092
Park & Recreation	332	\$6,392,568	\$1,625,909
Community Development	50	\$3,582,809	\$1,056,827
Library	119	\$2,847,303	\$822,737
Information Technology	19	\$1,569,072	\$456,337
Business Services	24	\$1,527,787	\$457,017
City Manager	10	\$1,074,490	\$296,624
Human Resources	15	\$927,818	\$302,500
City Attorney	7	\$810,673	\$233,898
City Clerk	4	\$342,227	\$118,607
City Council	7	\$35,529	\$44,723