

Department	Employees	Total Wages	Total Retirement & Health Contribution
Wastewater	14	\$922,975	\$270,366
Engineering	8	\$792,188	\$144,312
Building	6	\$622,576	\$130,190
City Manager	7	\$572,344	\$149,614
Finance	7	\$536,479	\$149,035
Administrative Services	3	\$386,924	\$94,667
Parks Maintenance	4	\$378,303	\$113,790
Planning	3	\$334,870	\$88,080
Information Technology	3	\$327,582	\$80,185
Community Dev Administration	2	\$274,593	\$88,395
Parks & Recreation Administration	2	\$261,812	\$55,447
Personal & Family Development	6	\$243,325	\$69,691
Human Resources	2	\$231,684	\$51,861
Youth Development	24	\$207,255	\$15,845
Adult Community Center	4	\$198,049	\$69,021
City Clerk	2	\$169,996	\$33,531
Successor Agency	2	\$138,764	\$16,033
City Attorney	1	\$133,269	\$23,879
Fire	1	\$131,532	\$29,885
Building Maintenance	1	\$108,400	\$1,300
Garage	1	\$105,107	\$35,094
Youth And Adult Athletics	7	\$90,838	\$24,974
Preschool	4	\$56,796	\$8,143
City Council	5	\$31,496	\$20,964
Youth Development/Camps	13	\$30,459	\$0
City Treasurer	1	\$12,495	\$166