

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	77	\$8,589,829	\$2,927,890
Fire	36	\$5,483,900	\$1,617,694
Cable Television	28	\$1,643,614	\$714,093
Water	14	\$1,268,580	\$536,327
Public Works	13	\$1,231,410	\$510,132
Recreation	126	\$1,230,526	\$265,832
Parks	19	\$1,128,536	\$542,638
Library	23	\$740,151	\$265,260
Wastewater	9	\$729,104	\$339,186
Streets	8	\$660,284	\$307,055
Building Inspection	7	\$625,132	\$281,097
Management Services	3	\$544,686	\$182,209
Revenue Services	7	\$457,640	\$209,743
Finance	4	\$444,512	\$184,132
Technology Development	5	\$332,366	\$126,430
Planning	3	\$316,099	\$118,996
Stormwater	5	\$303,828	\$142,034
Legal Services	2	\$294,353	\$99,012
Senior Center	15	\$284,166	\$105,757
City Facilities - Maintenance	5	\$260,443	\$119,610
Central Garage	2	\$184,702	\$78,362
City Clerk	2	\$161,327	\$78,880
Community Development	1	\$132,113	\$49,795
City Treasurer	1	\$43,267	\$9,444
Human Resources	2	\$42,564	\$623
City Council	6	\$37,332	\$60,067