

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	149	\$19,272,483	\$8,503,705
Fire	97	\$16,252,515	\$6,228,252
Finance	42	\$3,845,414	\$1,348,652
Library	131	\$3,706,366	\$1,219,017
Pw / Water Division	31	\$3,139,661	\$1,127,335
Youth And Teen Services	239	\$2,771,946	\$714,224
Engineering	27	\$2,266,887	\$829,282
Landscape Maintenance	29	\$2,040,196	\$848,166
Sewer Division	18	\$1,624,772	\$557,623
City Manager	26	\$1,570,456	\$439,107
Community Development - Phed	20	\$1,479,293	\$538,778
Pw / Streets Division	14	\$1,363,000	\$530,301
Community Development - Bit	13	\$1,209,899	\$446,141
Custodial Services	19	\$972,923	\$467,765
City Attorney	11	\$949,097	\$274,551
Building Maintenance And Repair Services	9	\$946,752	\$354,847
Pr / Administration	15	\$797,000	\$263,804
Human Resources	8	\$796,203	\$287,492
Community Services	18	\$593,998	\$238,388
Pw / Equipment Services	7	\$553,875	\$206,457
Pr / Human Services	11	\$545,679	\$267,303
Housing & Community Development	5	\$427,574	\$156,838
Other Public Works	4	\$425,287	\$160,292
City Clerk	8	\$406,300	\$133,609
Spec Interest Recreation Prog	6	\$319,479	\$167,853
City Council	9	\$57,060	\$129,846