

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	40	\$4,680,541	\$1,201,480
Fire	27	\$3,561,546	\$832,115
Wastewater	27	\$2,704,635	\$666,776
Parks, Beaches & Recreation	180	\$2,414,497	\$516,661
Public Works	22	\$1,680,332	\$485,904
City Manager's Office	7	\$800,965	\$176,024
Finance	8	\$620,058	\$125,100
Engineering	5	\$566,756	\$162,382
Planning	9	\$564,597	\$136,400
City Council	5	\$47,088	\$19,403