

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration: Fire	24	\$1,370,330	\$220,091
Plant Operation	11	\$841,250	\$273,444
Water Distribution	11	\$790,431	\$277,233
Administration: Parks	8	\$554,008	\$206,354
Finance And Accounting	9	\$534,253	\$99,632
Engineering	7	\$490,348	\$117,648
Waste Water Collection	6	\$405,248	\$150,427
Planning	6	\$374,529	\$82,276
Administration: City	3	\$362,166	\$88,863
Administrative Recreation	3	\$230,921	\$42,042
Pretreatment	3	\$199,358	\$75,090
Youth Sports	36	\$162,910	\$12,782
Inpdes: Maintenance	3	\$140,824	\$55,770
Building	1	\$111,816	\$15,183
Integrated Waste Management Ab 939	1	\$109,658	\$33,417
Government Access	1	\$108,164	\$31,708
Utility Billing	2	\$104,835	\$43,038
Streets	2	\$88,706	\$43,525
Facility Maintenance Program	1	\$82,409	\$28,600
Administration: Police	1	\$69,279	\$28,430
Administration - Recreation	1	\$62,455	\$27,486
Garage	1	\$54,510	\$16,303
Data Processing	1	\$42,537	\$13,334
Vacation Camps	9	\$38,775	\$0
Recreation: Miscellaneous	17	\$37,960	\$0
Water Conservation	1	\$28,560	\$0
Personnel	2	\$21,457	\$3,250
City Council	5	\$20,700	\$25,277
Preschool	2	\$19,981	\$0
Redevelopment Agency	1	\$15,444	\$0