

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	85	\$9,120,031	\$2,895,370
Public Works	93	\$5,511,998	\$1,921,742
Community Services	223	\$3,843,026	\$1,361,746
Community Development	20	\$1,695,006	\$590,621
Library	74	\$1,443,115	\$353,586
City Manager	12	\$1,002,390	\$342,682
Finance	9	\$779,766	\$274,658
Human Resources	4	\$376,433	\$116,584
Information Services	5	\$339,521	\$103,821
City Attorney	1	\$108,000	\$49,125
City Council	5	\$38,400	\$84,889